

**PROPOSED FY2027 RATE CHANGES  
TO BE EFFECTIVE DECEMBER 1, 2026**

**RATE SCHEDULE OF YEARLY SEWER SERVICE RATES AND CHARGES**

|    |                                                     | <b>Proposed 2027 Rate<br/>(Annual)</b> |
|----|-----------------------------------------------------|----------------------------------------|
| 1  | Single Family Dwelling                              | \$361.62                               |
| 2  | Boarding House 0 to 4 Rental Rooms                  | \$452.03                               |
|    | Each Additional Room Thereafter                     | \$90.41                                |
| 3  | Apartment House Residential per unit                | \$361.62                               |
| 4  | Apartment House Commercial per unit                 | \$361.62                               |
| 5  | Laundromat First Washer                             | \$452.03                               |
|    | Each Additional Washer Thereafter                   | \$271.22                               |
| 6  | Motel First Unit                                    | \$361.62                               |
|    | Each Additional Unit Thereafter                     | \$180.81                               |
| 7  | Store less than 4,000 SF                            | \$452.03                               |
| 8  | Store more than 4,000 SF                            | \$2,260.13                             |
| 9  | Convenience Store more than 4,000 SF                | \$2,825.16                             |
| 10 | Supermarket more than 4,000 SF                      | \$4,520.25                             |
| 11 | Fish Market                                         | \$1,263.41                             |
| 12 | Garage Sales of Gasoline & Products (no repairs)    | \$361.62                               |
| 13 | Garage Sales of Gasoline & Products (repairs)       | \$723.24                               |
| 14 | Office (0 to 2 fixtures)                            | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 15 | Restaurant (0 to 10 seats)                          | \$723.24                               |
|    | Each Additional Seat Thereafter                     | \$36.16                                |
| 16 | Marina (0 to 2 Fixtures)                            | \$1,446.48                             |
|    | Each Additional Fixture Thereafter                  | \$271.22                               |
| 17 | Car Wash First Bay                                  | \$1,084.86                             |
|    | Each Additional Bay Thereafter                      | \$271.22                               |
| 18 | Fire Station (0 to 2 Fixtures)                      | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 19 | Church                                              | \$361.62                               |
| 20 | School (0 to 35 pupils)                             | \$723.24                               |
|    | Each Additional Pupil Thereafter                    | \$18.08                                |
| 21 | Barber Shop                                         | \$361.62                               |
| 22 | Beauty Shop                                         | \$723.24                               |
| 23 | Gym / Health Club (0 to 4 fixtures)                 | \$1,130.06                             |
|    | More than 4 fixtures                                | \$1,525.58                             |
| 24 | Rescue Squad Building (0 to 2 fixtures)             | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 25 | Light Industry (under 20 employees) 0 to 2 fixtures | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 26 | Light Industry (20 and over employees)              | \$1,446.48                             |
|    | Each additional employee over 20                    | \$36.16                                |
| 27 | Assembly Halls, Lodges (0 to 2 fixtures)            | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 28 | RV & Travel Trailer sites: 0 to 3 sites             | \$723.24                               |
|    | Each additional site                                | \$90.41                                |
| 29 | Coast Guard Base (0 to 2 fixtures)                  | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |
| 30 | Swimming Pool (0 to 2 fixtures)                     | \$361.62                               |
|    | Each Additional Fixture Thereafter                  | \$90.41                                |

**PROPOSED FY2027 RATE CHANGES  
TO BE EFFECTIVE DECEMBER 1, 2026**

**RATE SCHEDULE OF YEARLY SEWER SERVICE RATES AND CHARGES**

|    |                                               | <b>Proposed 2027 Rate<br/>(Annual)</b> |
|----|-----------------------------------------------|----------------------------------------|
| 31 | Seafood Processing Facility per 1,000 gallons | <b>\$4.17</b>                          |
| 32 | Airport Industrial Park per 1,000 gallons     | <b>\$4.17</b>                          |
| 33 | DRBA Ferry Terminal per 1,000 gallons         | <b>\$4.17</b>                          |
| 34 | Convalescent Home per 1,000 gallons           | <b>\$4.17</b>                          |

**RATE SCHEDULE OF QUARTERLY WATER SERVICE RATES AND CHARGES**

|                    |                                                        | <b>Allowance<br/>(Gallons )</b> | <b>Proposed Rate<br/>(Quarterly )</b> |
|--------------------|--------------------------------------------------------|---------------------------------|---------------------------------------|
| <u>Residential</u> | 5/8 inch meter                                         | 10,000                          | <b>\$69.26</b>                        |
|                    | 3/4 inch meter                                         | 10,000                          | <b>\$73.23</b>                        |
|                    | 1 inch meter                                           | 20,000                          | <b>\$174.44</b>                       |
|                    |                                                        |                                 | <b>\$0.00</b>                         |
| <u>Commercial</u>  | 5/8 inch meter                                         | 10,000                          | <b>\$69.26</b>                        |
|                    | 3/4 inch meter                                         | 10,000                          | <b>\$73.23</b>                        |
|                    | 1 inch meter                                           | 20,000                          | <b>\$174.44</b>                       |
|                    | 1-1/2 Inch meter                                       | 40,000                          | <b>\$239.68</b>                       |
|                    | 2 inch meter                                           | 50,000                          | <b>\$302.29</b>                       |
|                    | 3 inch meter                                           | 80,000                          | <b>\$476.73</b>                       |
|                    | 4 inch meter                                           | 120,000                         | <b>\$697.74</b>                       |
|                    | 6 inch meter                                           | 250,000                         | <b>\$1,370.17</b>                     |
|                    | 8 inch meter                                           | 337,500                         | <b>\$1,846.89</b>                     |
| 1                  | Excess usage                                           | >10,000, 20,000<                | <b>\$4.00</b>                         |
| 2                  | Excess usage                                           | >20,000                         | <b>\$4.40</b>                         |
| 3                  | Annual Charge per Fire Hydrant (Public)                |                                 | <b>\$46.00</b>                        |
| 4                  | Annual Charge per Fire Hydrant (Private)               |                                 | <b>\$46.00</b>                        |
| 5                  | Annual Charge Per Fire Service Line (Sprinkler System) |                                 |                                       |
|                    | a 2-inch or less diameter                              |                                 | <b>\$155.20</b>                       |
|                    | b 4-inch diameter                                      |                                 | <b>\$310.39</b>                       |
|                    | c 6-inch diameter                                      |                                 | <b>\$465.59</b>                       |
|                    | d 8-inch diameter                                      |                                 | <b>\$620.78</b>                       |
|                    | e 10-inch diameter                                     |                                 | <b>\$775.98</b>                       |

**Average Increase for a Single-Family, Residential Household**

|                                 | <b>Annual<br/>Increase</b> | <b>Quarterly<br/>Increase</b> | <b>Monthly<br/>Increase</b> |
|---------------------------------|----------------------------|-------------------------------|-----------------------------|
| <b>Water Bill:</b>              | ~\$13.20                   | ~\$3.30                       | ~\$1.10                     |
| <b>Sewer Bill:</b>              | ~\$17.22                   | ~\$4.31                       | ~\$1.44                     |
| <b>Water &amp; Sewer Total:</b> | ~\$30.42                   | ~\$7.61                       | ~\$2.52                     |

**PROPOSED FY2027 RATE CHANGES  
TO BE EFFECTIVE DECEMBER 1, 2026**

**RATE SCHEDULE OF MISCELLANEOUS SERVICE RATES AND CHARGES**

**SECTION III: BULK WATER SALES**

|   |                                              |               |
|---|----------------------------------------------|---------------|
| 1 | September 16th to May 14th per 1,000 gallons | <b>\$6.93</b> |
| 2 | May 15th to September 15th per 1,000 gallons | <b>\$8.66</b> |
| 3 | Delivery charge per 1,000 gallons            | <b>\$1.77</b> |

**SECTION IV: BULK WATER SALES TANK TRUCKLOAD**

**\$166.28**

**SECTION V: EMERGENCY BULK PURCHASES**

|   |                                              |               |
|---|----------------------------------------------|---------------|
| 1 | September 16th to May 14th per 1,000 gallons | <b>\$4.40</b> |
| 2 | May 15th to September 15th per 1,000 gallons | <b>\$6.93</b> |

**SECTION II OPERATIONAL – LTMUA CONTRACTOR CHARGES**

|    |                                                                                      |          |                 |
|----|--------------------------------------------------------------------------------------|----------|-----------------|
| 1  | Repairer/Equipment Operator                                                          | per hour | <b>\$59.85</b>  |
| 2  | Backhoe                                                                              | per hour | <b>\$86.10</b>  |
| 3  | Dump Truck (2 CY or less)                                                            | per hour | <b>\$37.80</b>  |
| 4  | Dump Truck (more than 2 CY)                                                          | per hour | <b>\$70.35</b>  |
| 5  | Sewer Rodding Machine                                                                | per hour | <b>\$32.55</b>  |
| 7a | Dump truck, combination machine & 2 employees                                        |          | <b>\$334.95</b> |
| 7b | Dump truck, combination machine & 2 employees<br>(Outside of regular business hours) |          | <b>\$513.45</b> |